Auditors of Public Accounts

APA11000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	126	126	126	127	127	130	3

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	13,529,760	14,291,649	15,401,961	16,701,328	16,701,328	16,701,328	-
Other Expenses	592,825	412,533	451,727	451,727	451,727	951,727	500,000
Agency Total - General Fund	**14,122,585**	**14,704,182**	**15,853,688**	**17,153,055**	**17,153,055**	**17,653,055**	**500,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Food Services Audit of the Department of Correction

Other Expenses	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Background

Section 7 of PA 26-40, *An Act Concerning Health Care in the Department of Correction Facilities*, requires the agency to complete an audit of the Department of Correction's nutrition and food service and commissary programs.

Legislative

Provide funding of $500,000 in FY 27 to hire a consultant to assist with a food services audit of the Department of Correction.

Increase Position Count by Three to Reflect Increase in Staffing Levels

Personal Services	-	-	-
Total - General Fund	**-**	**-**	**-**
Positions - General Fund	**-**	**3**	**3**

Legislative

Increase the position count by three to reflect an increase in staffing levels for FY 27.

Carryforward

Carryforward Funding to Update Information Technology Hardware

Other Expenses	-	200,000	200,000
Total - Carryforward Funding	**-**	**200,000**	**200,000**

Background

The agency last purchased new computers in 2022 and due to the nature of their work, requires new computers every four to five years.

Legislative

Provide funding of up to $200,000 from the unexpended Personal Services funds to the Other Expenses account in FY 27 to replace the agency's laptops, desktops, and computer accessories.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	17,153,055	17,153,055	-
Policy Revisions	-	500,000	500,000
Total Recommended - GF	**17,153,055**	**17,653,055**	**500,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	127	127	-
Policy Revisions	-	3	3
Total Recommended - GF	**127**	**130**	**3**